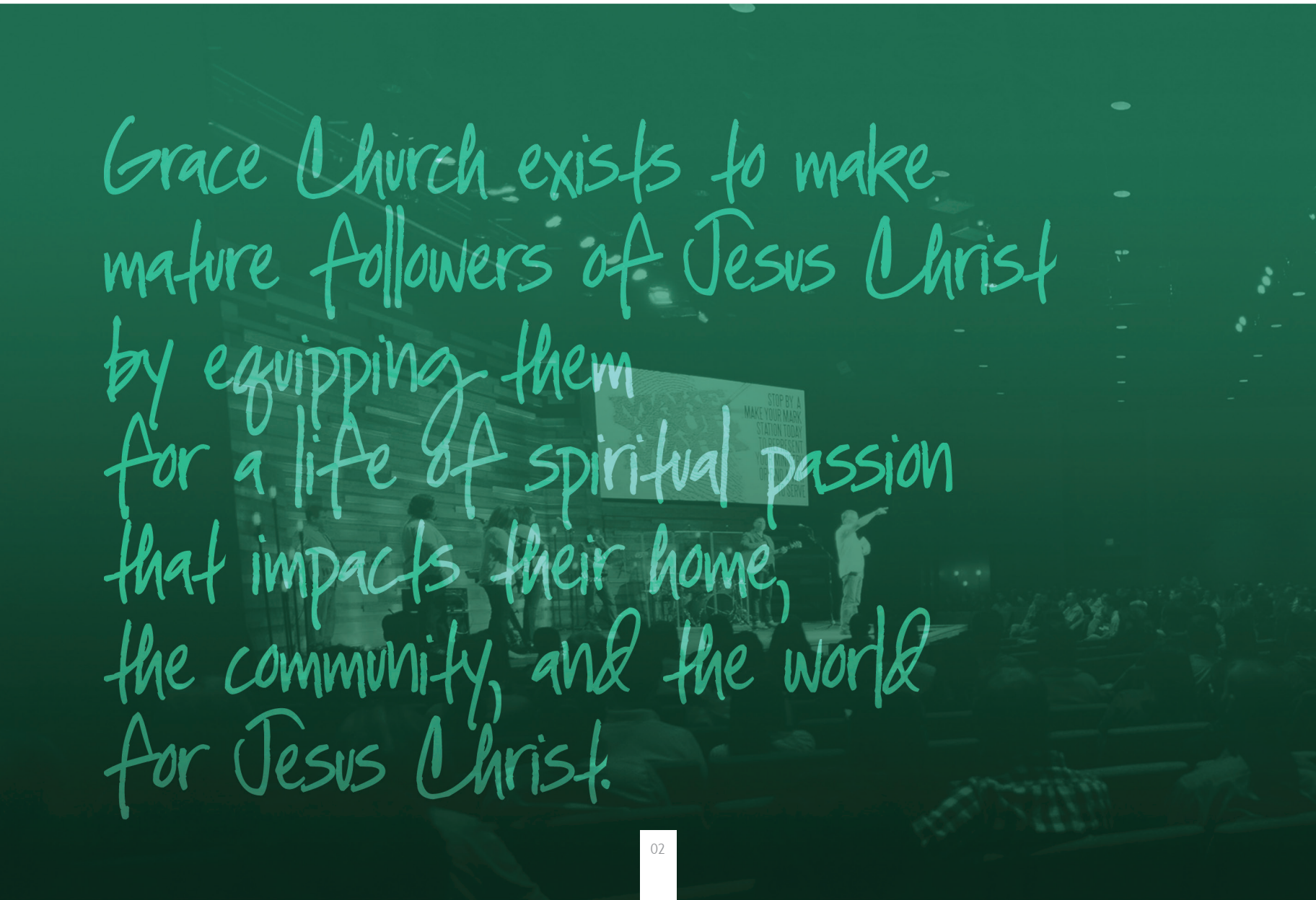
Now these are the gifts Christ gave to the church:
the apostles, the prophets, the evangelists, and the pastors
and teachers. Their responsibility is to equip God's people
to do his work and build up
the church, the body of Christ.
This will continue until we all come
to such unity in our faith and knowledge of God's Son that
we will be mature in the Lord, measuring up to the full
and complete standard of Christ. – Ephesians 4:11-13

GraceChurch
onefund

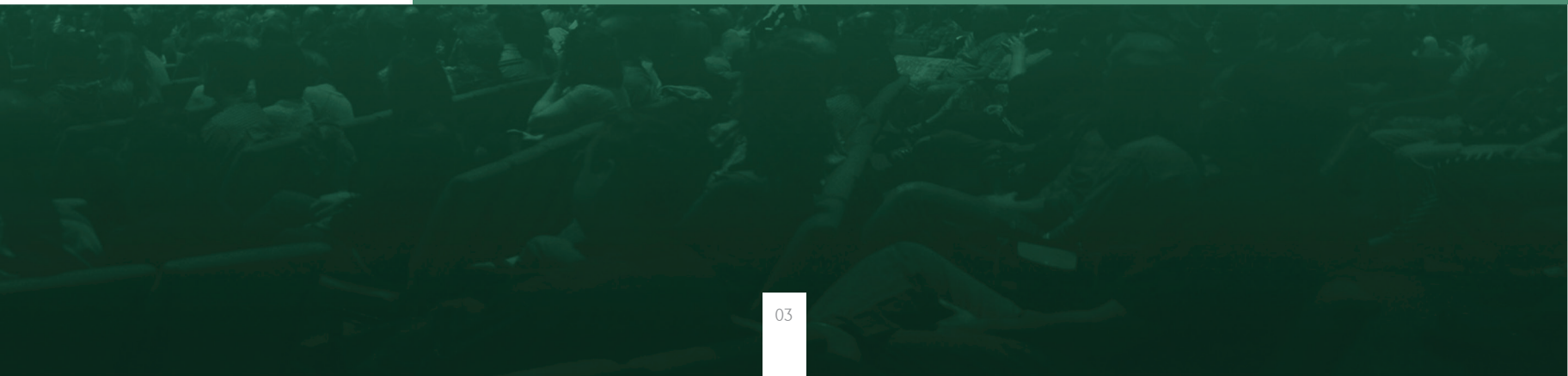


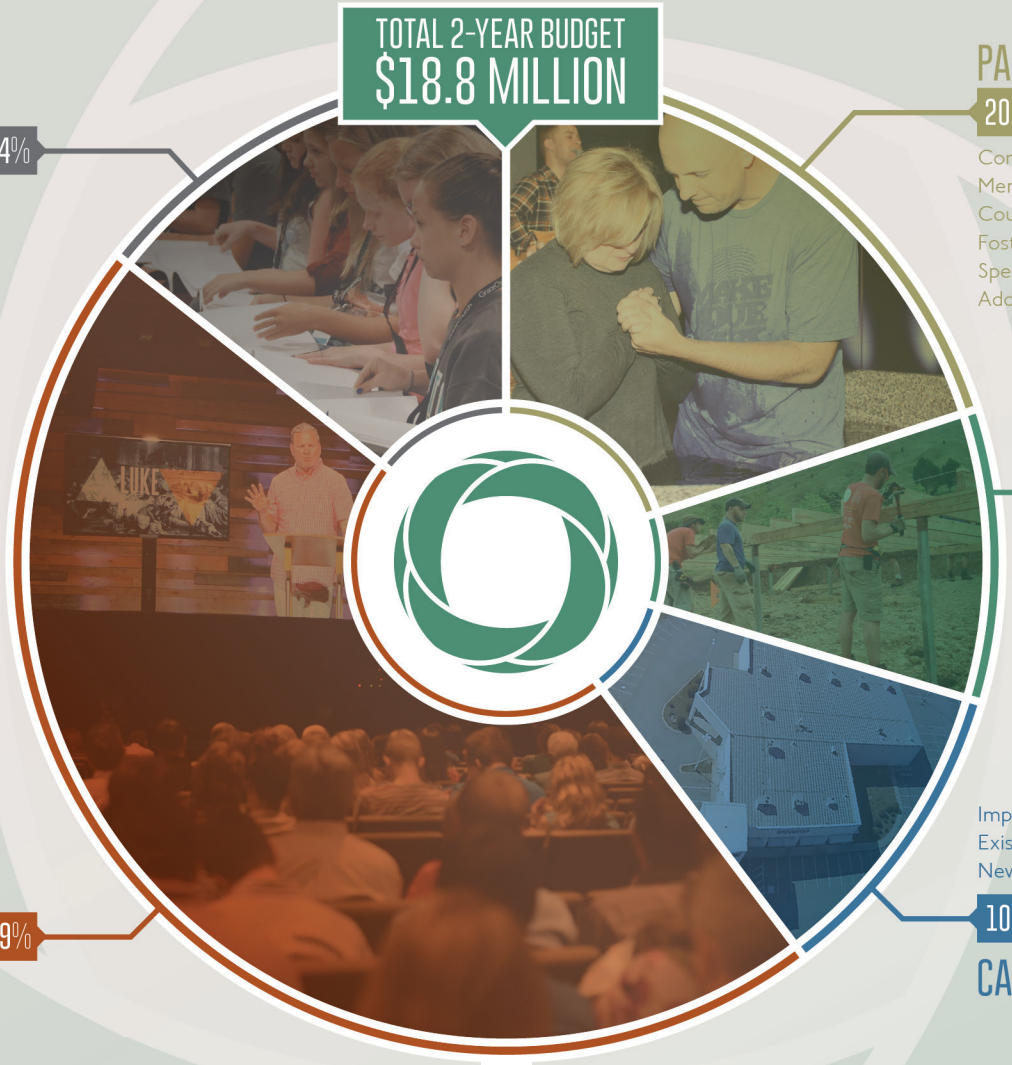
Grace Church exists to make
mature followers of Jesus Christ
by equipping them
for a life of spiritual passion
that impacts their home,
the community, and the world
for Jesus Christ.



What is OneFund?

OneFund is our two-year ministry plan. It is a strategic way to budget, allocate, educate, raise, and spend our resources in a manner that helps us accomplish the mission God has given us. OneFund is not a capital campaign. It is a plan celebrating that every dollar given is allocated for ministry. OneFund involves elders and staff setting priorities and asking God for wisdom. It also involves effectively sustaining the ministry we have been entrusted with, as well as looking ahead to the opportunities God has put in our path. Ultimately OneFund involves you — allowing you the benefit of partnering with God, through the local church, to advance His kingdom here at home and around the world.





NEXT GENERATION

$2,701,226 | 14.4%

Grace Church Kids
Grace Student Ministry
Decade20
Kairos Internships
Cultor House Internships
Residency
Entrust

PASTORAL CARE

20.0% | $3,760,000

Community Groups
Men's and Women's Ministries
Counseling and Shepherding
Foster and Adopt
Special Needs
Additional Support Ministry

OUTREACH

9.6% | $1,800,000

Local and Regional Missions
International Missions
Missionary Support
Partner Support

CAMPUS DEVELOPMENT

Improvements and Renovations
Existing Facility Expansion
New Campus Launch

10.1% | $1,906,145

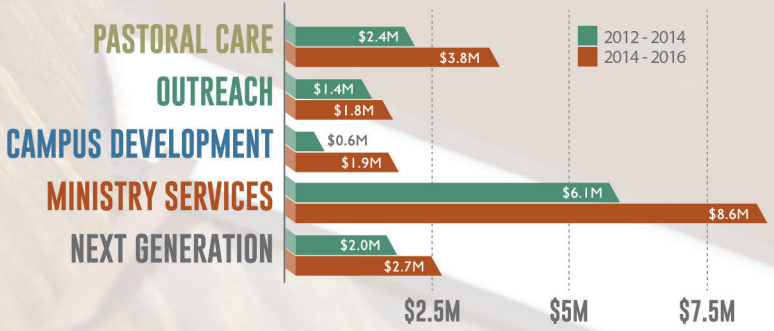
MINISTRY SERVICES

Operations and Facilities
Human Resources
Worship
Financial Planning
Capital Equipment
Technology and Production
Communications

$8,632,960 | 45.9%

What does our two-year ministry plan look like?

The projected 2014-2016 OneFund budget is a reflection of both attendance growth and generosity over the last two years. During the past 20 months, we've seen an unprecedented 20% growth in attendance. Our budgeting priorities are a reflection of this growth, desiring to faithfully continue the disciple-making and **pastoral care** processes. This involves spiritual care and moving individuals to deeper levels of maturity — such as membership, group involvement, serving, and outreach. We also recognize that as our members grow in maturity, there is a multiplying effect. Thus, **campus development** is an important component of OneFund — responding to needs in the Anderson and Simpsonville/Fountain Inn communities, as well as the Hispanic population in Greenville County.



2012-2014
$12.6M
TOTAL BUDGET



VS.



2014-2016
$18.8M
TOTAL BUDGET

For everything comes from him and exists by his power and is intended for his glory.
—Romans 11:36

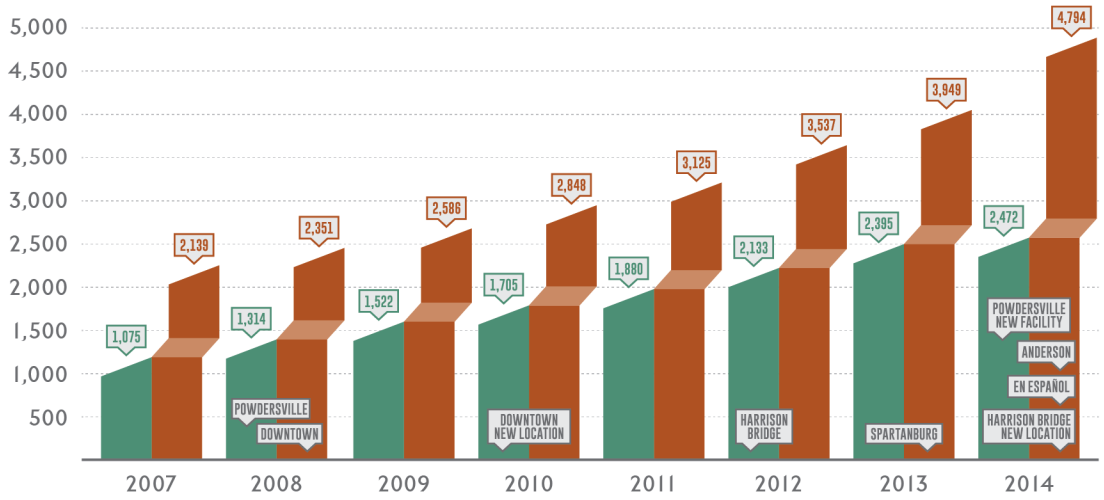
	INCOME	EXPENSES
2010	$3.66M	$3.57M
2011	$4.50M	$4.41M
2012	$5.37M	$5.27M
2013	$6.53M	$6.18M
2014	$7.80M	$6.97M

Financial Stewardship

Careful attention to stewardship allows us to take excess income over operating expenses and allocate it in several ways. These include managing elder-recommended cash balances, maintaining financial covenants as required by banking partners, reducing debt, utilizing cash for campus capital expenditures, and the flexibility to pursue any unexpected ministry opportunities.


SPARTANBURG
PELHAM
EN ESPAÑOL
DOWNTOWN
POWDERSVILLE
HARRISON BRIDGE
ANDERSON
TRAVELERS REST
DUNCAN
SPARTANBURG
EASLEY
GREENVILLE
LIBERTY
POWDERSVILLE
MAULDIN
SIMPSONVILLE
FOUNTAIN INN
CLEMSON
PIEDMONT
WILLIAMSTON
ANDERSON
One Church.
Multiple Locations

How have we grown?



2014 Weekly Averages

- 2,472 MEMBERS
- 4,794 ATTENDANCE
- 2,414 PELHAM
- 760 POWDERSVILLE
- 1,166 DOWNTOWN
- 325 HARRISON BRIDGE
- 129 SPARTANBURG



6,261
EASTER 2014 ALL CAMPUS ATTENDANCE



1,089
THROUGH DISCOVERY LAST YEAR



123
BAPTISMS OVER THE PAST YEAR



73
GRACE CHURCH STAFF

Pelham

The original campus serves as a teaching resource hub for all campuses. With a strong base of suburban families, this campus is growing in diversity with young professionals and empty nesters.

- Home location for Grace en Español
- International ties to Michelin, GE, CU ICAR, BMW
- Over 1,000 children and students attend each week





Downtown

After starting at The Handlebar concert venue in October 2008, the opportunities for this campus took a miraculous turn when the Downtown Baptist Church gave us their facility in January 2010.

- Weekly average attendance topped 1,000 in 2014
- Building was added to National Historical Registry in 1977
- This campus has the largest mix of young professionals, families, empty nesters, and retirees
- Recently launched a Sunday evening service as a means of engaging the community and creating more seats for guests on Sunday morning



Powdersville

The first multisite campus began in February 2008 when a core group of 70 people that were attending the Pelham campus expressed a desire to reach their community. In January of 2014, Powdersville moved into its first permanent facility on Highway 81.

- Reaches the Powdersville, Wren, and Easley communities
- 200-300 college students from Clemson and Anderson attend weekly
- A joint property development with YMCA saved us $250K

Spartanburg

This growing campus was launched in the spring of 2013 and draws individuals and families from Gaffney, Boiling Springs, Duncan, and Campobello.

- City is poised for growth, fueled by the "Northside Initiative"
- Downtown transformation project recently received federal grant money
- 600 students at VCOM (Edward Via College of Osteopathic Medicine)



LOOKING AHEAD

Anderson

The newly launched Anderson campus became the first campus launched from a location other than Pelham. Starting with a core group of about 70 people from the Powdersville campus, it has grown quickly to around 250.

- A revitalized and active downtown with traditional Main Street roots
- Anderson County population: 175,514
- Over 30,000 students at surrounding colleges — Anderson, Clemson, Tri-County Tech, and others

Harrison Bridge

The newly renovated facility at Harrison Bridge gives greater reach and a permanent home for ministry in the Highway 385 corridor.

- Population within 3 mile radius of new facility: 39,199
- Households within 3 mile radius of new facility: 14,455
- The two largest high schools in Greenville County, Hillcrest and Mauldin, are within a few miles of the new facility



"I am very excited about Grace en Español because I know there are a lot of people to reach in the Latino community for Jesus Christ... and we are ready to serve and see the church grow in faith, love, and number."

- Albeiro

Grace en Español

Our first non-English speaking campus, located at our Pelham facility, will help us reach Greenville's ever-growing Hispanic population.

- Estimated Hispanics in Greenville County: 50,000
- 156% Hispanic growth compared to 14% non-Hispanic growth in Greenville County over the last decade

Why One Church, Multiple Locations?

At Grace, we consider ourselves to be one church with multiple locations. This means that we can reach each separate community with the benefit of shared resources such as common teaching, one budget, one ministry philosophy, and one leadership structure.

Video technology allows us to launch campuses inexpensively, maximize teaching gifts, and focus on local pastoral and ministry resources.

How are we making disciples?

DISCOVERY

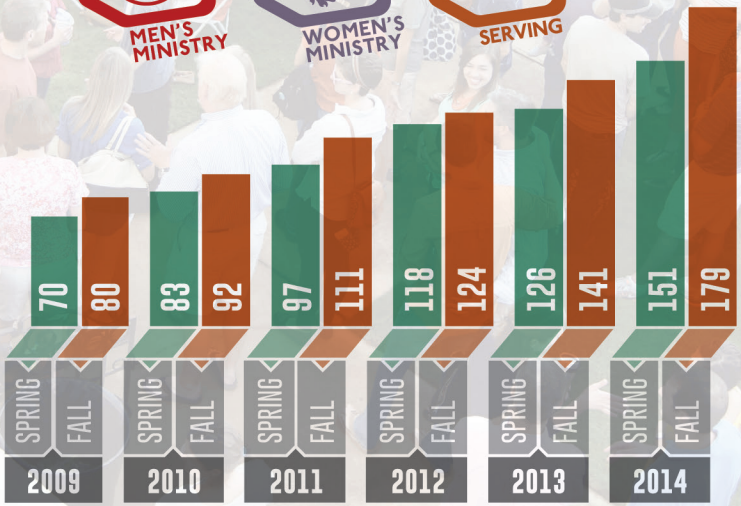
FOUNDATIONS

GROUPLIFE

MEN'S MINISTRY

WOMEN'S MINISTRY

SERVING



COMMUNITY GROUP GROWTH

MEN'S ROUNDTABLE

"The knowledge that all men were passive was a new paradigm for me. But now I understand and have language to describe it. I can see it play out in my life and the lives of people that I am in contact with on a regular basis."

500+
Men through core study
Quest for Authentic Manhood
since 2012

657
Men attended
Leadership Values
in 2014

1,250+
Women through core study
Biblical Femininity
since 2012

830
Women attended
Body Matters
in 2013

"I realized that although I knew God created sex, I didn't see it as completely, wholly good. I didn't see it as bad, but I began to realize that I have held a lot of cultural ideas about sex that have shaped how I think about it."

EZER

How are we caring for the church?

SPECIAL NEEDS MINISTRY



38 families with special needs across our campuses

10 years of providing gospel-centered teaching and inclusive care

88 percent growth in the ministry over just the past year

"I was so blessed by my church today. My son moved up to a new classroom and they had a shadow for him. To be able to go to worship and not worry about him was a blessing beyond measure!"

-Elisha

75
Foster and Adopt families active at Grace Church

16
Major home repairs for single moms in the past year

$90K
Given out in benevolence in the last two years

33
Divorce Care participants across Pelham and Powdersville

83
Pre-marital couples mentored in the last two years

LOOKING AHEAD

Our first priority is to care for the spiritual, physical, and emotional needs of the members of Grace Church. As we have experienced significant numerical growth in the last couple of years, our pastoral staff will also need to grow and diversify to meet these needs. We are also seeing that our church's reach into the community requires additional specialized pastoral ministry. This includes:

Hiring and developing Campus and Community Group Pastors

Female ministers that can develop female Community Group leaders

Female minister to help with shepherding needs of growing number of guests

Pastoral leadership for support ministries (Divorce Care, Grief, Foster and Adopt, Single Parent, Recovery, Infertility, Mental Illness, etc..)

How are we investing in the next generation?

Grace Church Kids

1,185 AVERAGE WEEKLY ATTENDANCE

646	PELHAM
280	DOWNTOWN
144	POWDERSVILLE
82	HARRISON BRIDGE
33	SPARTANBURG

RECENT TEACHING:
Camp Grace: Walk through the Bible
Tree House: God is Creator, God is Relational

GRACE STUDENT MINISTRY

797 AVERAGE WEEKLY ATTENDANCE

460	PELHAM
135	POWDERSVILLE
130	DOWNTOWN
65	HARRISON BRIDGE
7	SPARTANBURG

RECENT TEACHING:
Forge: Satisfied, Theology of Sex, Ephesians
24Seven: Story of Scripture, Who is Jesus?
Fusion: Life of Daniel, Book of Acts







LOOKING AHEAD

PARENTING VIDEO CURRICULUM
for birth - 5 years
(Establishing Authority)

PARENTING CLASSES
for ages 6-11
(Developing Responsibility)

YOUNG WOMEN'S EZER
for Middle School girls

QUEST FOR YOUNG MAN'S PURITY
for Middle and High School guys

KAIROS FOR TEENAGERS
as part of continued growth for Kairos and Cultor House

FINALIZE CHILDREN'S CURRICULUM
and provide for other churches



292
High School Students
at 2013 Fall Retreat

210
Middle School Students
at 2014 Spring Retreat



215
5th and 6th Graders
at 2014 Spring Retreat

220
3rd and 4th Graders
at 2014 Summer Retreat

150
Fathers and sons through
A Young Man and His Work

270
Mothers and daughters
through Young Women's Ezer

"I'm especially thankful for leaders who are partnering with parents and being honest with us about heart issues they see. As a parent, this gives me an opportunity to discuss the gospel truth with my kids in a way I may not have been able to without their insight."
- Sara, mom of three

KAIROS

96
Interns through Kairos

"What I've learned over a span of 10 weeks is probably more than I've learned in my 20 years of living."
- Tyler, Kairos Intern

"I got to be around a lot of older men who could pour into my life, who really walked alongside me as I did ministry and as I lived. They spoke honestly to me."
- Will, Cultor House Intern

CULTOR HOUSE

19
Interns through
Cultor House

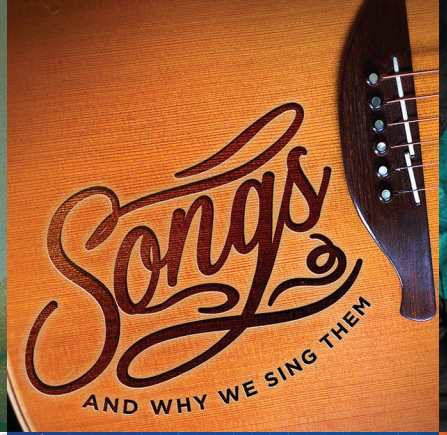
ENTRUST

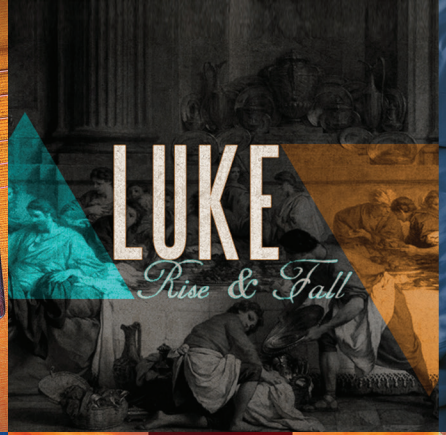
20
Churches represented
at the first Entrust Conference

200
Women Leaders Trained

"Entrust is not a competitive environment ... it is a place of fellowship, encouragement, and helping younger churches learn from successes and failures."
- Johnathan from Wilmington, NC

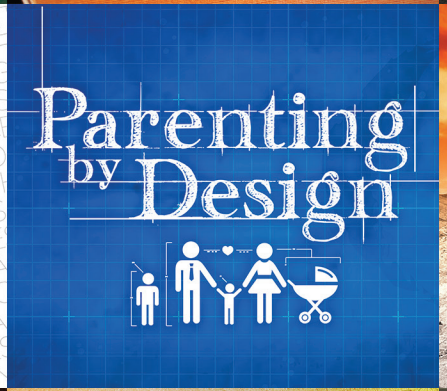

CORE VALUES


Songs
AND WHY WE SING THEM


LUKE
Rise & Fall


A Theology of
SEX
CLARITY, TRUTH, AND POWER

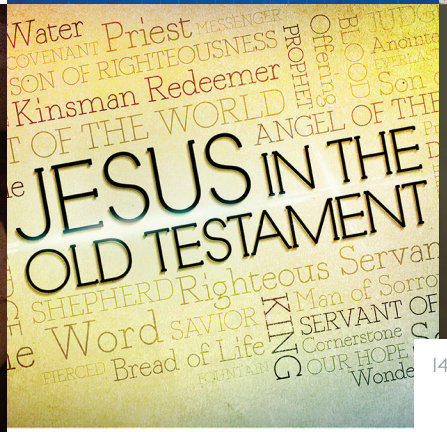

TRUE
VIRTUE
The Heart & Habits of Life-Change


Parenting
by Design

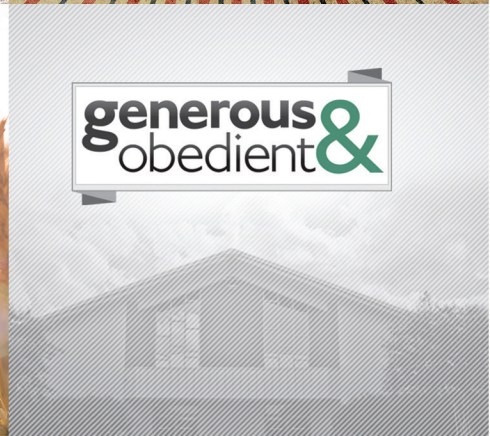

EXILED


LIVING
-the-
Dream


1 TIMOTHY


JESUS IN THE
OLD TESTAMENT
Water
Priest
Kinsman Redeemer
SHEPHERD
Righteous
Word
SAVIOR
KING
SERVANT OF
Bread of Life
Cornerstone
OUR HOPE


THE BOOK OF
Faith


generous &
obedient

How are we utilizing technology?

FROM JULY 2013 - JUNE 2014

191,308 VISITS

WERE MADE TO THE WEBSITE

15,942

MONTHLY AVERAGE

UP 49.7%

FROM SAME PERIOD IN 2012



FROM JULY 2013 - JUNE 2014

73,736 USERS

VISITED THE SITE AT LEAST ONCE

6,145

MONTHLY AVERAGE

UP 52.5%

FROM SAME PERIOD IN 2012





VISITORS FROM

ALL 50 STATES

64% OF VISITS WERE FROM OUTSIDE GREENVILLE

36% OF VISITS WERE FROM OUTSIDE SC

155 DIFFERENT COUNTRIES REPRESENTED BY VISITORS

TOP 5 NON-U.S. COUNTRIES REPRESENTED BY VISITORS:

1. BAHAMAS
2. SOUTH AFRICA
3. UK
4. CANADA
5. GERMANY

OVER 800

SERMONS ONLINE

OVER 500

VIDEOS ONLINE

42,588

DOWNLOADED LAST YEAR

68,286

VIDEO VIEWS IN 2013

LOOKING AHEAD

- New websites for www.GraceChurchSC.org and www.GraceChurchKids.org that include mobile-friendly layouts, modern designs, and improved organization.
- An expanded online resources section that combines teaching, media, blog articles, recommended reading, video clips, and more organized by topic.

How are we reaching out beyond the church?

817 HandsOn Community volunteers

75 Senior Honor (assisted living) volunteers

83 School / after-school mentors

47 Area families visited Foster and Adopt Resource Center

150 Allendale students on cultural trips

300 "Start-up" boxes donated to the closet

Our **local outreach** efforts as a church are focusing more and more on ways to get campuses involved with **needs of their surrounding community.** This often involves strategic and selective partnerships, but occasionally we see a gap and seek to fill that with effective ministry, such as the Foster and Adopt Closet for any fostering family in the area.

We've also seen how **pastoral care** issues — like Divorce Care, special needs, and premarital ministry (Merge) — allow us to **meet real needs in the community** while **introducing people to the gospel.**

"We want to impact where we live, and it makes sense to do that with other believers who we live nearby... You begin to see the connection between your faith and your actions, and you get to see the blessing that comes from living out your faith."
- Dallas

Increasing Pastoral Care Resources → Meeting Real Needs in the Community → Credibility for Sharing the Gospel

LOOKING AHEAD

MILL COMMUNITY MINISTRIES
(urban farming, economic development, mentoring at-risk children and teenagers)

SPECIAL NEEDS MINISTRY EXPANSION

FOSTER AND ADOPT RESOURCE CENTER
expanded to multiple locations (Laurens, Spartanburg, Anderson counties)

HOSTING "DENTAL ACCESS DAYS"
(annual drive serving 1,500 people with 300+ professionals and volunteers)

MEDICAL CLINICS
through local partnerships

OUTREACH TO MEDICAL & DENTAL COMMUNITY
(1,000 area students at USC School of Medicine at GHS and VCOM)

LOCAL CHILD TRAFFICKING TASK FORCE

What is OVC Kenya?

Orphans and Vulnerable Children, or OVC, is a ministry that is specifically designed to provide protection and support to children who are in a position of vulnerability. Often these children have lost one or both parents, or their parents are in a precarious position financially and vocationally. The result is under-resourced children who are in need of protection, do not have access to daily necessities, and lack essential opportunities to grow mentally, emotionally, and spiritually.

27
Children sponsored through OVC Kenya

$30
Monthly commitment to support a child through High School

LOOKING AHEAD

- OVC KENYA EXPANSION TO 50 KIDS
- INCREASED FUNDING FOR PAPUA NEW GUINEA
- EUROPEAN CHURCH PARTNERSHIP







Nicaragua

Working alongside Christ for the City International, Grace Church seeks to focus on pastoral training, leadership development, and medical support for local churches. These are all essential to help the churches have a credible voice within the community to communicate the gospel. Teachers provide theological and pastoral training in strategically selected churches over a two-year period. We are currently training 223 pastors.

Eleuthera

Each year, we take several trips to this small island in the Caribbean for "training camps." Eleuthera gives us a unique environment for training, shepherding, and developing community in a cross-cultural setting. The goal of these camps is to combine solid biblical training with real life opportunities to engage the culture in a variety of contexts including construction projects, hosting vacation Bible school, ESL training, and a mentoring program.









Declare his glory among the nations, his marvelous deeds among all peoples. Psalm 96:3







Kenya

In partnership with the Aberdare Baptist Convention, Grace Church seeks to encourage, empower, and equip the local church by providing theological, pastoral, and leadership training for pastors and church leaders. This focus on the holistic redemptive process in Kenya involves medical, economic development, and leadership development resources.

Papua New Guinea

Grace Church members Joseph and Elizabeth Osborn moved their family of six to the island country of Papua New Guinea. As a part of New Tribes Mission, their goal is to preach the gospel, translate the Bible, and eventually plant local churches among unreached people groups who do not have access to God's Word in their own language.





"If you didn't come and teach to us, I would still be ignorant. But it's good that you came and helped me understand. And I say thank you for the work you have done for me."
-Balux

Common Questions

WHAT IS GRACE CHURCH'S DEBT BALANCE?

As of June 30, 2015, our debt balance was $7.6 million. This amount represents a net decrease of $1.2 million or more than 13% since June 30, 2014. The includes $729,000 in debt increase directly related to the development of the Harrison Bridge campus. Budgeted debt reduction for the fiscal year 2015/2016 is $392,000.

WHAT IS OUR DEBT RATIO, CURRENT RATIO, AND IS THIS IMPORTANT?

As of June 30, 2015, our assets were $20.1 million with a debt balance of $7.6 million. This results in a 38% debt ratio, which has created no concern for our banking partners or our independent auditors. A second ratio of importance is our current ratio, measuring our ability to pay short-term and long-term obligations. Our current ratio is 2.64:1 which is considered a healthy ratio by our banking partners.

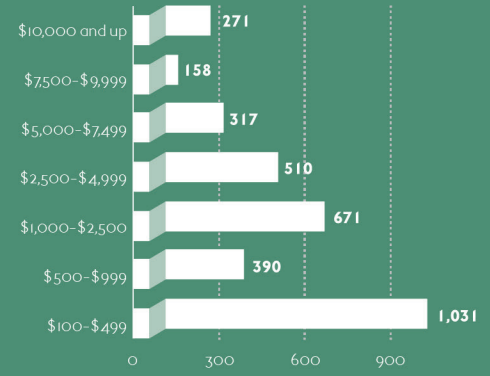
SHOULD WE USE THE CURRENT CASH BALANCE TO REDUCE DEBT?

As of June 30, 2015, Grace Church had a $1.03 million cash balance. Cash on hand, plus line of credit availability, are components of our general stewardship policy to meet Elder recommended short term operating expenses as well to maintain financial covenants as required by our primary banking partner, SunTrust Bank. In addition, cash reserves are utilized for ongoing campus capital expenditures and to pursue unexpected ministry opportunities. Debt reduction is also a consideration for cash reserves. In Fiscal Year 2014-2015, a portion of cash reserves was utilized to make additional principal payment of approximately $1.5 million towards our outstanding debt.

DOES GRACE CHURCH HAVE AUDITED FINANCIAL STATEMENTS AVAILABLE?

For more than 15 years, an independent external auditor has been engaged to review the financial numbers, reports, and procedures of Grace Church. As in each year, the most recent audit for the fiscal year ending June 30, 2015, reported sound practices related to the financial reports of Grace Church. A copy of our independent financial audit is available at gracechurchsc.org.

Yearly Giving
BY AMOUNT

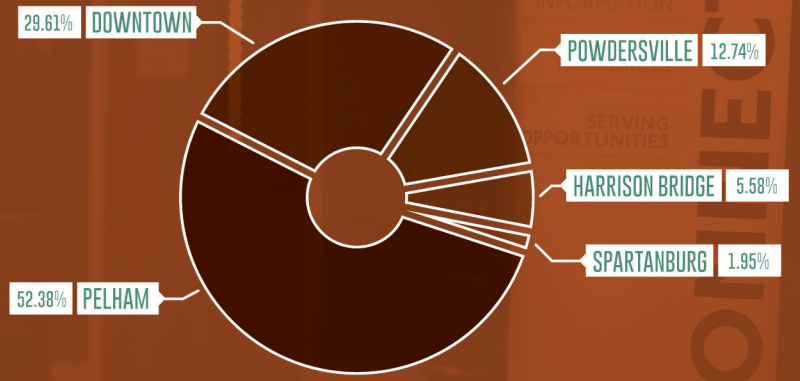


25%
OF GRACE CHURCH GIVING DONE ONLINE

752
FIRST TIME GIVERS LAST YEAR

23%
OF PEOPLE WHO GAVE LAST YEAR WERE FIRST TIME GIVERS

Giving by Campus





Why should I give to OneFund?

There are many things for you to consider when you are looking to make an investment in the kingdom of God. Primarily, we believe that all we possess is a gift from God, especially the gracious gift of faith. Our responsibility then, is to steward by sharing and investing what we have been given. We also believe that because of God's faithfulness and the generosity of individuals, we have seen a return on investment that has been felt worldwide. We ask that you consider what your part is in helping Grace Church sustain our committments to the local church, grow our body by connecting with those who are far from God, and find ways to partner with more like-minded churches and ministries around the world.

We encourage you to become a part of OneFund giving and allow God to bless your obedience and your sacrifice.

4,500 TOTAL ADULT ATTENDANCE

3,348 GIVING



1,152 NOT GIVING



EVERY $1 GIVEN = $1 FOR MINISTRY

Numbers and charts will never tell the whole story of God's work through the local church. However, they do represent changed lives and the story of how God's grace continues to bring people out of darkness and into His glorious light. God has blessed our church and we have seen tremendous growth, meaning that we also have a greater responsibility to make disciples than ever before.

We must own the responsibility to worship God with the resources He has entrusted to us. God doesn't need our money, but He demands our faithfulness. We have a clear plan to apply this calling in our context, but we cannot accomplish it unless we all share in this responsibility. As your elders, we are calling on you to give so that others might know the blessings that we all have known as a part of the Grace body. Please take the time to pray and consider what God would have you do to fulfill the calling He has placed on us as His people.

– The Elders













Since you excel in so many ways—in your faith, your gifted speakers, your knowledge, your enthusiasm, and your love from us—I want you to excel also in this gracious act of giving. I am not commanding you to do this. But I am testing how genuine your love is by comparing it with the eagerness of the other churches. You know the generous grace of our Lord Jesus Christ. Though he was rich, yet for your sakes he became poor, so that by his poverty he could make you rich. — 2 Corinthians 8:7–9















GraceChurch

www.GraceChurchSC.org

(864) 284-0122 tel
(864) 284-0222 fax
info@gracechurchsc.org

PELHAM

2801 Pelham Road
Greenville, SC 29615

POWDERSVILLE

9205 Highway 81
Piedmont, SC 29673

DOWNTOWN

101 West McBee Avenue
Greenville, SC 29601

HARRISON BRIDGE

204 Harrison Bridge Road
Simpsonville, SC 29680

SPARTANBURG

805 Spartan Boulevard
Spartanburg, SC 29301

ANDERSON

3325 Highway 81
Anderson, SC 29621

EN ESPAÑOL

2801 Pelham Road
Greenville, SC 29615